

# ANNEX A

## BLDC WATER AND WASTEWATER INFRASTRUCTURE PROGRAM General Contractor / Sub Contractor Staffing Plan

### Tender Package # 1 Stokes Point Water Crossing – Piping Infrastructure

| Scope of Works                         | Company Works Will be Performed By | Company Contact |
|--|------------------------------------|-----------------|
| Traffic Control                        |                                    |                 |
| Roadway Trenching                      |                                    |                 |
| HDPE Fusion Welding & Pressure Testing |                                    |                 |
| HDPE Pipe Installation in Roadway      |                                    |                 |
| Seabed Trenching                       |                                    |                 |
| HDPE Pipe Installation in Seabed       |                                    |                 |
| Seabed Concrete Encasement of Piping   |                                    |                 |

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### Tender Package # 2 Stokes Point to St. Regis Hotel – Piping & Pumping Infrastructure

| Scope of Works  | Company Works Will be Performed By | Company Contact |
|---|------------------------------------|-----------------|
| Traffic Control   |                                    |                 |
| Trenching   |                                    |                 |
| HDPE Pipe Installation  |                                    |                 |
| HDPE Fusion Welding & Pressure Testing                                      |                                    |                 |
| Trench Backfill & Roadway Reinstatement                                     |                                    |                 |
| Lift - Pump Station Installations   |                                    |                 |
| Electrical Service - Low Voltage Controls Lift - Pump Station Installations |                                    |                 |

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### Tender Package # 3 Storm Water – Sanitary Sewer Separation Southside Area

| Scope of Works  | Company Works Will be Performed By | Company Contact |
|---|------------------------------------|-----------------|
| Traffic Control   |                                    |                 |
| Trenching   |                                    |                 |
| HDPE Pipe Installation  |                                    |                 |
| HDPE Fusion Welding & Pressure Testing                                      |                                    |                 |
| Trench Backfill & Roadway Reinstatement                                     |                                    |                 |
| Lift - Pump Station Installations   |                                    |                 |
| Electrical Service - Low Voltage Controls Lift - Pump Station Installations |                                    |                 |

## BLDC WATER AND WASTEWATER INFRASTRUCTURE PROGRAM General Contractor / Sub Contractor Staffing Plan

### Tender Package # 4 Southside Wastewater Treatment Facility Plant Upgrades

| Scope of Works  | Company Works Will be Performed By | Company Contact |
|---|------------------------------------|-----------------|
| Excavation, Foundations and Slab on Grade   |                                    |                 |
| Installation of Prefabricated Metal Building  |                                    |                 |
| Transport to Site and Install Pre-Manufactured Wastewater Treatment Package Units                     |                                    |                 |
| HDPE Pipe Installation  |                                    |                 |
| HDPE Fusion Welding & Pressure Testing  |                                    |                 |
| Electrical Service and low Voltage Connections to Pre-Manufactured Wastewater Treatment Package Units |                                    |                 |
| Final Commissioning of Pre-Manufactured Wastewater Treatment Package Units                            |                                    |                 |

## BLDC WATER AND WASTEWATER INFRASTRUCTURE PROGRAM General Contractor / Sub Contractor Staffing Plan

### Tender Package # 5 Potable Water Reservoir Transfer Network

| Scope of Works   | Company Works Will be Performed By | Company Contact |
|--|------------------------------------|-----------------|
| Traffic Control  |                                    |                 |
| Trenching  |                                    |                 |
| HDPE Pipe Installation   |                                    |                 |
| HDPE Fusion Welding & Pressure Testing   |                                    |                 |
| Trench Backfill & Roadway Reinstatement  |                                    |                 |
| Lift - Pump Station Installations  |                                    |                 |
| Electrical Service - Low Voltage Controls Lift - Pump Station Installations (above & below ground) |                                    |                 |
| Construction of above ground Pumping Station Buildings   |                                    |                 |

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### Tender Package # 6 Flushing Force Main to Reservoir # 6

| Scope of Works  | Company Works Will be Performed By | Company Contact |
|---|------------------------------------|-----------------|
| Traffic Control   |                                    |                 |
| Trenching   |                                    |                 |
| HDPE Pipe Installation  |                                    |                 |
| HDPE Fusion Welding & Pressure Testing                                      |                                    |                 |
| Trench Backfill & Roadway Reinstatement                                     |                                    |                 |
| Lift - Pump Station Installations   |                                    |                 |
| Electrical Service - Low Voltage Controls Lift - Pump Station Installations |                                    |                 |

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### Tender Package # 7 Telemetry

| Scope of Works  | Company Works Will be Performed By | Company Contact |
|---|------------------------------------|-----------------|
| <p>The installation of a fully integrated telemetry system connected via wired and/or wireless connectivity to a host location. The work will include the installation and commissioning of primary flow, level and pressure transducers, interfaces and programmable logic controllers at lift and pump stations throughout the water-wastewater system, communications software, cell phone and tablet interface software and host system software to monitor, control and store historical data for the various system elements including reservoirs and the Southside Wastewater Treatment Plant.</p> |                                    |                 |