

ANNEX A

BLDC WATER AND WASTEWATER INFRASTRUCTURE PROGRAM General Contractor / Sub Contractor Staffing Plan

Tender Package # 1 Stokes Point Water Crossing – Piping Infrastructure

Scope of Works	Company Works Will be Performed By	Company Contact
Traffic Control		
Roadway Trenching		
HDPE Fusion Welding & Pressure Testing		
HDPE Pipe Installation in Roadway		
Seabed Trenching		
HDPE Pipe Installation in Seabed		
Seabed Concrete Encasement of Piping		

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Tender Package # 2 Stokes Point to St. Regis Hotel – Piping & Pumping Infrastructure

Scope of Works	Company Works Will be Performed By	Company Contact
Traffic Control		
Trenching		
HDPE Pipe Installation		
HDPE Fusion Welding & Pressure Testing		
Trench Backfill & Roadway Reinstatement		
Lift - Pump Station Installations		
Electrical Service - Low Voltage Controls Lift - Pump Station Installations		

ANNEX A

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Tender Package # 3 Storm Water – Sanitary Sewer Separation Southside Area

Scope of Works	Company Works Will be Performed By	Company Contact
Traffic Control		
Trenching		
HDPE Pipe Installation		
HDPE Fusion Welding & Pressure Testing		
Trench Backfill & Roadway Reinstatement		
Lift - Pump Station Installations		
Electrical Service - Low Voltage Controls Lift - Pump Station Installations		

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Tender Package # 4 Southside Wastewater Treatment Facility Plant Upgrades

Scope of Works	Company Works Will be Performed By	Company Contact
Excavation, Foundations and Slab on Grade		
Installation of Prefabricated Metal Building		
Transport to Site and Install Pre-Manufactured Wastewater Treatment Package Units		
HDPE Pipe Installation		
HDPE Fusion Welding & Pressure Testing		
Electrical Service and low Voltage Connections to Pre-Manufactured Wastewater Treatment Package Units		
Final Commissioning of Pre-Manufactured Wastewater Treatment Package Units		

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Tender Package # 5 Potable Water Reservoir Transfer Network

Scope of Works	Company Works Will be Performed By	Company Contact
Traffic Control		
Trenching		
HDPE Pipe Installation		
HDPE Fusion Welding & Pressure Testing		
Trench Backfill & Roadway Reinstatement		
Lift - Pump Station Installations		
Electrical Service - Low Voltage Controls Lift - Pump Station Installations (above & below ground)		
Construction of above ground Pumping Station Buildings		

ANNEX A

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Tender Package # 6 Flushing Force Main to Reservoir # 6

Scope of Works	Company Works Will be Performed By	Company Contact
Traffic Control		
Trenching		
HDPE Pipe Installation		
HDPE Fusion Welding & Pressure Testing		
Trench Backfill & Roadway Reinstatement		
Lift - Pump Station Installations		
Electrical Service - Low Voltage Controls Lift - Pump Station Installations		

ANNEX A

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Tender Package # 7 Telemetry

Scope of Works	Company Works Will be Performed By	Company Contact
<p>The installation of a fully integrated telemetry system connected via wired and/or wireless connectivity to a host location. The work will include the installation and commissioning of primary flow, level and pressure transducers, interfaces and programmable logic controllers at lift and pump stations throughout the water-wastewater system, communications software, cell phone and tablet interface software and host system software to monitor, control and store historical data for the various system elements including reservoirs and the Southside Wastewater Treatment Plant.</p>		